

PRISONS DEPARTMENT—*continued*.

## PRISONS HEAD OFFICE ADMINISTRATION.

## INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1932.

| <i>Expenditure.</i>                                 |       |             | <i>Income.</i>                                     |       |             |
|-----------------------------------------------------|-------|-------------|----------------------------------------------------|-------|-------------|
|                                                     | £     | s. d.       |                                                    | £     | s. d.       |
| Salaries and allowances .. ..                       | 3,354 | 4 3         | Net expenditure for year—                          |       |             |
| Advertising, books, &c. .. ..                       | 31    | 12 5        | Head Office administration, transferred to General |       |             |
| Postages, telegrams, printing, and stationery .. .. | 590   | 1 10        | Income and Expenditure Account .. ..               | 5,068 | 15 6        |
| Office requisites .. ..                             | 18    | 1 1         | Prisons Board .. ..                                | 333   | 2 0         |
| Transport and travelling expenses ..                | 346   | 0 9         |                                                    |       |             |
| Fuel, light, water, and sanitary ..                 | 38    | 2 3         |                                                    |       |             |
| Grants to Prisoners' Aid Societies ..               | 115   | 0 0         |                                                    |       |             |
| Contributions to After-care Societies ..            | 5     | 12 0        |                                                    |       |             |
| Assistance to discharged prisoners ..               | 5     | 0 0         |                                                    |       |             |
| Maintenance of buildings .. ..                      | 20    | 5 11        |                                                    |       |             |
| Rent of buildings .. ..                             | 380   | 0 0         |                                                    |       |             |
| Interest on capital .. ..                           | 59    | 0 6         |                                                    |       |             |
| Depreciation of furniture and fittings ..           | 105   | 14 6        |                                                    |       |             |
|                                                     |       |             |                                                    |       |             |
|                                                     |       | 5,068 15 6  |                                                    |       |             |
| Prisons Board administration (travelling-expenses)  |       | 333 2 0     |                                                    |       |             |
|                                                     |       |             |                                                    |       |             |
|                                                     |       | £5,401 17 6 |                                                    |       | £5,401 17 6 |

## PROBATION ADMINISTRATION.

## INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1932.

| <i>Expenditure.</i>                              |       |             | <i>Income.</i>                 |       |             |
|--------------------------------------------------|-------|-------------|--------------------------------|-------|-------------|
|                                                  | £     | s. d.       |                                | £     | s. d.       |
| Salaries and allowances .. ..                    | 2,975 | 0 0         | Net expenditure for year .. .. | 3,602 | 12 9        |
| Postages, telegrams, printing, and stationery .. | 217   | 13 11       |                                |       |             |
| Rent of buildings .. ..                          | 227   | 0 0         |                                |       |             |
| Sundry expenses .. ..                            | 160   | 8 2         |                                |       |             |
| Interest on capital .. ..                        | 7     | 16 8        |                                |       |             |
| Depreciation on furniture and fittings ..        | 14    | 14 0        |                                |       |             |
|                                                  |       |             |                                |       |             |
|                                                  |       | £3,602 12 9 |                                |       | £3,602 12 9 |

## GENERAL STORES (AUCKLAND AND WELLINGTON).

## WORKING ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1932.

| <i>Expenditure.</i>                                  |        |             | <i>Revenue.</i>                                               |        |             |
|------------------------------------------------------|--------|-------------|---------------------------------------------------------------|--------|-------------|
|                                                      | £      | s. d.       |                                                               | £      | s. d.       |
| Opening stocks in store and in transit ..            | 7,617  | 11 11       | Raw materials issued to workshops .. ..                       | 5,191  | 2 2         |
| Manufactured articles received from workshops ..     | 11,197 | 12 8        | Sales to other Departments .. ..                              | 5,471  | 11 3        |
| Purchases for issue and for manufacture ..           | 7,291  | 3 10        | Miscellaneous stores and manufactures issued to prisons .. .. | 10,056 | 6 3         |
| Freight, cartages, postages, &c. ..                  | 166    | 12 1        | Store charges recovered .. ..                                 | 519    | 14 3        |
| Salaries .. ..                                       | 263    | 2 0         | Closing stocks in store and in transit ..                     | 5,939  | 6 10        |
| Prison labour .. ..                                  | 55     | 10 0        |                                                               |        |             |
| Interest on capital .. ..                            | 342    | 15 11       |                                                               |        |             |
| Surplus to General Income and Expenditure Account .. | 243    | 12 4        |                                                               |        |             |
|                                                      |        |             |                                                               |        |             |
|                                                      |        | £27,178 0 9 |                                                               |        | £27,178 0 9 |

## PAPARUA BLOCK AND TILE MAKING INDUSTRY.

## PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1932.

| <i>Expenditure.</i>                    |     |           | <i>Revenue.</i>                            |     |           |
|----------------------------------------|-----|-----------|--------------------------------------------|-----|-----------|
|                                        | £   | s. d.     |                                            | £   | s. d.     |
| Opening stocks—                        |     |           | Sales and issues of blocks and tiles .. .. | 257 | 16 3      |
| Loose tools .. ..                      | 4   | 12 4      | Closing stocks—                            |     |           |
| Stock-in-trade .. ..                   | 380 | 2 7       | Loose tools .. ..                          | 4   | 9 4       |
|                                        |     |           | Stock-in-trade .. ..                       | 196 | 13 1      |
|                                        |     | 384 14 11 |                                            |     |           |
| Materials .. ..                        |     | 64 10 2   |                                            |     | 201 2 5   |
| Freight and cartage .. ..              |     | 8 18 0    | Loss on working .. ..                      |     | 94 9 3    |
| Prison labour .. ..                    |     | 37 16 0   |                                            |     |           |
| Interest on capital .. ..              |     | 41 7 10   |                                            |     |           |
| Depreciation of buildings and plant .. |     | 16 1 0    |                                            |     |           |
|                                        |     |           |                                            |     |           |
|                                        |     | £553 7 11 |                                            |     | £553 7 11 |