

An analysis of the expenditure by the Board and by local authorities on actual maintenance, as distinct from interest on loans and other overhead charges, is shown in the tabulation below :—

—	Board's Contribution.	Local Authorities' Contribution.	Total.	Percentage Board's Contribution to Total.	Percentage Local Authorities' Contribution to Total.
	£	£	£		
North Island	610,356	154,306	764,662	79·82	20·18
South Island	322,319	72,248	394,567	81·69	18·31
Total	932,675	226,554	1,159,229	80·46	19·54

An analysis of the actual expenditure by the Board on maintenance in each Island, as compared with the number of motor-vehicles in each Island at the 31st March shows the following comparisons for the last ten years :—

—	1925-26.	1926-27.	1927-28.	1928-29.	1929-30.	1930-31.	1931-32.	1932-33.	1933-34.	1934-35.
North Island—										
Maintenance expenditure	65·27	64·86	67·51	66·13	62·30	59·23	62·31	62·84	63·80	65·44
Motor-vehicles ..	61·41	61·86	62·19	63·08	63·63	63·84	63·77	63·78	63·94	64·31
South Island—										
Maintenance expenditure	34·73	35·14	32·49	33·87	37·70	40·77	37·69	37·16	36·20	34·56
Motor-vehicles ..	38·59	38·14	37·81	36·92	36·37	36·16	36·23	36·22	36·06	35·69

An analysis of the Board's expenditure and the expenditure by local authorities under the Construction Fund shows the following position :—

—	Board's Contribution.	Local Authorities' Contribution.	Total.	Percentage of Board's Contribution to Total.	Percentage of Local Authorities' Contribution to Total.
	£	£	£		
North Island	198,969	39,971	238,940	83·27	16·73
South Island	126,514	18,004	144,518	87·54	12·46
Totals	325,483	57,975	383,458	84·88	15·12

The following tabulation shows the amount which has been provided by the Board and the local authorities for expenditure on both maintenance and construction during the last ten years :—

—	1925-26.	1926-27.	1927-28.	1928-29.	1929-30.	1930-31.	1931-32.	1932-33.	1933-34.	1934-35.
	£	£	£	£	£	£	£	£	£	£
Maintenance by Board ..	279,404	438,762	523,581	756,399	1,049,249	872,577	849,734	600,324	674,026	932,675
Maintenance by local authorities	185,015	276,349	269,065	284,526	375,849	317,839	215,568	168,466	187,735	226,554
Construction by Board ..	421,880	540,362	449,904	936,148	1,007,957	667,902	361,969	159,323	198,295	325,483
Construction by local authorities	142,761	255,860	262,538	214,155	203,148	150,984	94,973	43,181	55,997	57,975
Totals	1,029,060	1,511,333	1,505,088	2,191,228	2,636,203	2,009,302	1,522,244	971,294	1,116,053	1,542,687
<i>Percentages.</i>	Per Cent.	Per Cent.	Per Cent.	Per Cent.	Per Cent.	Per Cent.	Per Cent.	Per Cent.	Per Cent.	Per Cent.
Maintenance by Board ..	60·2	61·4	66·0	72·7	73·6	73·3	79·8	78·1	78·2	80·5
Maintenance by local authorities	39·8	38·6	34·0	27·3	26·4	26·7	20·2	21·9	21·8	19·5
Construction by Board ..	74·7	67·9	63·1	81·4	83·3	81·6	79·2	77·6	77·0	84·9
Construction by local authorities	25·3	32·1	36·9	18·6	16·7	18·4	20·8	22·4	23·0	15·1

The maintenance figures in the above table exclude indirect charges such as supervision, interest, &c., but include the cost of earthquake restoration.

It will be noticed that both maintenance and construction expenditure show an increase on the figures for the last few years.