

STATEMENT NO. 3.
INCOME AND EXPENDITURE IN RESPECT OF RAILWAY OPERATION FOR THE YEAR ENDED 31ST MARCH, 1935.

EXPENDITURE.	See Abstract.	1934-35.		1933-34.		Per Cent. of Operating Revenue.		REVENUE.	See Statement No.	1934-35.		1933-34.		Per Cent. of Operating Revenue.	
		£	s. d.	£	s. d.	1934-35.	1933-34.			1934-35.	1933-34.				
Maintenance of way and works	A	1,047,824	16 5	993,207	4 10	17.74	17.65	Passengers, ordinary ..	..	1,193,372	5 5	1,164,731	4 2	20.20	
Maintenance of signals and electrical appliances	B	137,477	2 6	110,298	0 11	2.33	1.96	Passengers, season tickets ..	..	175,316	1 7	171,603	6 1	2.97	
Maintenance of rolling-stock	C	1,236,323	12 9	1,220,101	12 6	20.92	21.68	Parcels, luggage, and mails ..	..	292,096	7 10	281,888	19 0	4.94	
Examination, lubrication, and lighting of vehicles	D	54,098	12 2	52,376	18 5	0.92	0.93	Goods	..	4,138,433	12 2	3,911,244	12 11	70.05	
Locomotive transportation	E	1,073,061	12 2	1,012,449	16 1	18.16	17.99	Labour, demurrage, &c. ..	..	108,845	8 4	99,367	5 11	1.84	
Traffic transportation	F	1,360,928	2 8	1,253,833	3 7	23.03	22.27								
General charges	G	57,014	8 2	58,943	12 11	0.97	1.05								
Superannuation subsidy		£	s. d.												
Less amount allocated to subsidiary services, &c.		183,774	16 2												
.. ..		11,915	2 6												
	G	171,859	13 8	175,935	4 2	2.91	3.13								
Total operating expenses	..	5,138,588	0 6	4,877,145	13 5	86.98	86.66								
Net operating revenue	..	769,475	14 10	751,689	14 8	13.02	13.34								
	..	5,908,063	15 4	5,628,835	8 1	100.00	100.00		..	5,908,063	15 4	5,628,835	8 1	100.00	