

to the actual surplus. Greater copra exports than were anticipated, together with an advance in price, directly affected imports, revenue consequently showing a marked upward tendency late in the year. Close attention to collection of arrears of school fees and various items of Native and European taxation also resulted in expectations being substantially exceeded.

Details of revenue and expenditure for the year ended 31st March, 1935, together with corresponding figures for the previous year, are shown in the following statements:—

REVENUE.

Head of Revenue.	1933-34.	1934-35.
	£	£
I. Education	733	823
II. Health	10,445	7,621
III. Justice	870	794
IV. Lands and survey	145	179
V. Native	468	713
VI. Police and prisons	2,868	2,490
VII. Postal and radio	5,270	5,246
VIII. Public works	4,302	4,519
IX. Treasury, Customs, &c.	65,512	56,423
Total receipts	90,613	78,808

Health Department revenue includes £4,768 for sales of medicinal liquor, this item showing a decrease of £1,857, a further decrease in this Department being due to the fact that no subsidy was this year due from the Rockefeller Foundation on account of the yaws campaign. A decline in revenue under the heading Treasury, Customs, &c., amounting to £9,089, is chiefly due to increased refunds of copra export duty and the operation for the whole year of the full refund of cocoa export duty, partly offset by a decrease in the rate of refund of export duty on bananas and increases in collections of arrears of taxation.

EXPENDITURE.

Head of Expenditure.	1933-34.	1934-35.
	£	£
I. Permanent charges on public debt ..	9,768	9,800
II. Administrator and Government House ..	3,037	2,880
III. Education	5,097	4,910
IV. Health	17,150	13,937
V. Justice, Labour, and Public Trust ..	3,957	3,071
VI. Lands and Survey	1,075	1,047
VII. Native	7,016	5,385
VIII. Police and prisons	10,652	8,784
IX. Postal and radio	5,136	4,779
X. Public Works	10,632	9,111
XI. Secretariat	6,464	6,581
XII. Treasury, Customs, &c.	11,261	7,078
	91,245	77,363
Less Public Trust (part) and Labour Departments recovered	1,290	858
	89,955	76,505

(a) Decrease in Section IV, Health, is accounted for by reduced expenditure under Item, Salaries, £2,021, and Yaws Injection Campaign, £1,239.

(b) Section VIII, Police and prisons, shows a decrease of £1,868, due chiefly to reductions of staff and salaries being effective throughout the whole of the year.

(c) A decrease of £1,521 under Section X, Public Works, is due mainly to curtailment of expenditure under various heads such as buildings, roads, purchase of stores, and also to reductions of staff being effective for the full year.

(d) Under Section XII, Treasury and Customs, £4,000 was expended under appropriation and invested during 1933-34, whereas no amount was voted during the current year.