

STATEMENT NO. 3.
INCOME AND EXPENDITURE IN RESPECT OF RAILWAY OPERATION FOR THE YEAR ENDED 31ST MARCH, 1936.

EXPENDITURE.	See Abstract.	1935-36.		1934-35.		Per Cent. of Operating Revenue.		REVENUE.	See Statement No.	1935-36.		1934-35.	Per Cent. of Operating Revenue.	
		£	s. d.	£	s. d.	1935-36.	1934-35.			1935-36.	1934-35.			
Maintenance of way and works ..	A	1,070,085	4 1	1,047,824	16 5	17.14	17.74	Passengers, ordinary ..	17	1,286,059	1 4	1,193,372	20.60	20.20
Maintenance of signals and electrical appliances ..	B	147,442	2 10	137,477	2 6	2.36	2.33	Passengers, season tickets ..	17	180,557	13 0	175,316	2.89	2.97
Maintenance of rolling-stock ..	C	1,406,685	6 5	1,236,323	12 9	22.53	20.92	Parcels, luggage, and mails ..	17	299,964	1 3	292,096	4.80	4.94
Examination, lubrication, and lighting of vehicles ..	D	57,599	2 11	54,098	12 2	0.92	0.92	Goods ..	17	4,359,750	1 0	4,138,433	69.83	70.05
Locomotive transportation ..	E	1,144,036	13 11	1,073,061	12 2	18.32	18.16	Labour, demurrage, &c. ..	17	117,188	1 2	108,845	1.88	1.84
Traffic transportation ..	F	1,465,051	15 3	1,360,928	2 8	23.46	23.03							
General charges ..	G	63,663	13 11	57,014	8 2	1.02	0.97							
Superannuation subsidy ..		£	s. d.											
Less amount allocated to subsidiary services, &c. ..		184,101	0 8											
		15,472	1 1											
Total operating expenses ..	..	5,523,192	18 11	5,138,588	0 6	88.46	86.98							
Net operating revenue ..	..	720,325	18 10	769,475	14 10	11.54	13.02							
	..	6,243,518	17 9	5,908,063	15 4	100.00	100.00		..	6,243,518	17 9	5,908,063	100.00	100.00