

Class of Work.	Expenditure, 1936-37.			Total Net Expenditure to 31st March, 1937.
	Gross.	Recoveries.	Net.	
EXPENDITURE, PUBLIC WORKS FUND.				
Railways—	£	£	£	£
New construction	628,629	41,647	586,982	39,256,966
Improvements and additions to open lines	492,515	60,403	432,112	18,344,000
Roads	996,676	82,956	913,720	23,899,855*
Public buildings	734,550	19,609	714,941	12,781,988†
Lighthouses, harbour-works, and harbour defences	5,183	3,884	1,299	1,323,345
Tourist and health resorts	17,460	671	16,789	733,925
Telegraph extension	379,227	146,714	232,513	11,988,430
Departmental	346,612	208,843	137,769	3,211,990
Irrigation, water-supply, and drainage	186,717	175,655	11,062	1,314,241
Lands-improvement	232,072	169,399	62,673	980,343
Swamp land drainage	33,210	8,245	24,965	80,881
Settlement of unemployed workers	305,621	213,605	92,016	756,502
Native-land settlement	521,960	409,642	112,318	466,866
Dairy industry loans	30,510	..	30,510	41,260
Cost and discount, raising loans, &c. .. .. .	..	..	..	3,828,307
Closed accounts (for more detail see Table 1) .. .. .	..	..	..	8,134,458
Totals, General Purposes Account	4,910,942	1,541,273	3,369,669	127,143,357§
Electric Supply Account (previously Aid to Water-power Works Account)—				
Construction (expenditure as per accounts in Table 5)	2,031,477	..	2,031,477‡‡	15,143,961‡‡
Working-expenses (expenditure as per accounts in Table 5)	229,962	..	229,962	..
Waihou and Ohinemuri Rivers Improvement Account .. .. .	..	..	..	709,740||
Totals, Public Works Fund	7,172,381	1,541,273	5,631,108	142,997,058
EXPENDITURE, OTHER VOTES AND ACCOUNTS.				
Main Highways Account—				
Annual appropriation—				
Construction, reconstruction, and improvement	1,413,385	35,630	1,377,755¶	7,373,352**
Maintenance, repair, and renewal	1,054,890	45,687	1,009,203¶	..
Administration, plant, and miscellaneous expenditure	196,776	14,420	182,356¶	..
Interest, fees, and loan redemptions	250,868	..	250,868¶	..
Permanent appropriation (rate subsidies, interest on transfer from Public Works Fund, &c.)	484,052	..	484,052	..
Consolidated Fund—				
Maintenance, public buildings, roads, &c.††	210,144	20,164	189,980	..
Aerodromes and landing-grounds	218,686	9,567	209,119	..
Plant, material, and miscellaneous services	945,814	621,898	323,916	..
Closed accounts (for details see Public Works Statement, 1933) .. .. .	..	..	..	18,955,387
Employment Promotion Fund (expenditure by Public Works Department): Amounts not included above	314,219	..	314,219	..
Totals, Other votes and accounts	5,088,834	747,366	4,341,468	26,328,739
Grand total of expenditure, Public Works Fund and other votes and accounts for the year ended 31st March, 1937	12,261,215	2,288,639	9,972,576	..
Capital expenditure to date .. .. .	..	..	..	169,325,797

Class of Work.	Recoveries, 1936-37.
RECEIPTS§§, PUBLIC WORKS DEPARTMENT.	
Ordinary Revenue Account—	£
Irrigation (receipts for year)	19,683
Miscellaneous receipts for year	11,449
Electric Supply Account (sales of energy, miscellaneous receipts, &c.): Receipts for year	1,150,247
Main Highways Account (repayment of advances, &c., and interest): Receipts for year	18,210
Totals	1,199,589

* Includes £4,500 expended under section 16, subsection (1), Native Land Amendment and Native Land Claims Adjustment Act, 1923. † Excludes expenditure on Workers' Dwellings totalling £319,918 transferred to State Advances Account; includes £60,032 expended under Reserves and other Lands Disposal Act, 1936, section 32. ‡ Includes £4,865 expended under Finance Act, 1932 (No. 2), section 6. § Does not include expenditure under Ellesmere Land Drainage Act, 1905, or £1,226,000 transferred to and included in Main Highways Construction Fund. ¶ Excludes interest and loan charges. ¶ For annual income and expenditure accounts, see Appendix E. ** As per accounts in Appendix E. †† Excludes transfers to Public Works Fund votes (£451,976). ‡‡ Includes £1,649,458 assets taken over from Southland Power Board. §§ Excludes motor-spirits tax, registration fees, &c., collected by other Departments.