

STATEMENT NO. 3.

INCOME AND EXPENDITURE IN RESPECT OF RAILWAY OPERATION FOR THE YEAR ENDED 31st MARCH, 1937.

EXPENDITURE.	See Abstract.	1936-37.		1935-36.		Per Cent. of Operating Revenue.		REVENUE.	See Statement No.	1936-37.		1935-36.		Per Cent. of Operating Revenue.	
		£	s. d.	£	s. d.	1936-37.	1935-36.			£	s. d.	£	s. d.	1936-37.	1935-36.
Maintenance of way and works ..	A	1,171,963	12 8	1,070,085	4 1	16.98	17.14	Passengers, ordinary	..	1,421,632	12 11	1,286,059	1 4	20.59	20.60
Maintenance of signals and electrical appliances	B	154,107	15 8	147,442	2 10	2.23	2.36	Passengers, season tickets	..	189,672	5 6	180,557	13 0	2.75	2.89
Maintenance of rolling-stock ..	C	1,565,082	16 8	1,406,685	6 5	22.67	22.53	Parcels, luggage, and mails	..	305,525	11 8	299,964	1 3	4.43	4.80
Examination, lubrication, and lighting of vehicles	D	65,047	16 4	57,599	2 11	0.94	0.92	Goods	..	4,846,417	4 0	4,359,750	1 0	70.20	69.83
Locomotive transportation ..	E	1,347,129	4 11	1,144,036	13 11	19.51	18.32	Labour, demurrage, &c.	..	140,356	6 2	117,188	1 2	2.03	1.88
Traffic transportation ..	F	1,797,058	4 7	1,465,051	15 3	26.03	23.47								
General charges ..	G	69,690	17 11	63,663	13 11	1.01	1.02								
Superannuation subsidy ..															
Less amount allocated to subsidiary services, &c.															
	..	168,304	16 6	163,628	19 7	2.44	2.70								
Total operating expenses ..	..	6,338,385	5 3	5,523,192	18 11	91.81	88.46								
Net operating revenue ..	..	565,218	15 0	720,325	18 10	8.19	11.54								
	..	6,903,604	0 3	6,243,518	17 9	100.00	100.00		..	6,903,604	0 3	6,243,518	17 9	100.00	100.00