

MARINE DEPARTMENT—*continued.*

HARBOURS BRANCH.

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1937.

<i>Expenditure.</i>	£	s.	d.	<i>Income.</i>	£	s.	d.
Salaries and wages	946	19	7	Pilotage	565	6	11
Repairs and maintenance	516	17	3	Port charges	834	14	0
Services of lighthouse steamer	571	13	4	Wharfage	233	0	1
Supervision and maintenance of foreshore	833	8	9	Harbour boat license fees	14	10	0
Cargo-working gear, investigations connected with	15	18	5	Watermen's license fees	1	0	0
Rent	26	14	4	Contributions from local authorities	40	0	0
Office expenses	15	7	11	Foreshore rentals	636	6	7
Printing and stationery	29	13	4	Royalty on shingle, sand, &c.	1,794	15	11
Telephone rentals, &c.	24	13	5	Order in Council and permit fees	43	0	0
Transfer expenses	82	19	7	Rents of buildings and reserves	57	4	6
Travelling-expenses	25	12	5	Sale of books	9	18	2
Grants and subsidies	250	0	0	Services to Customs Department	90	0	0
Reserve for bad debts	150	0	0	Miscellaneous receipts	10	0	2
Head Office administration	531	6	4	Balance carried down	245	1	7
Depreciation—							
Buildings	113	10	9				
Equipment	440	2	6				
	553	13	3				
	£4,574	17	11		£4,574	17	11
	£	s.	d.		£	s.	d.
Balance brought down	245	1	7	Excess of expenditure over income	683	19	1
Interest on capital	438	17	6				
	£683	19	1		£683	19	1

INSPECTION OF MACHINERY BRANCH.

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1937.

<i>Expenditure.</i>	£	s.	d.	<i>Income.</i>	£	s.	d.
Salaries	13,582	13	8	Inspection fees	19,512	18	7
Rent	783	1	0	Examination fees	592	10	0
Printing and stationery	179	8	11	Drawings, examination of	385	2	6
Office fittings and requisites	60	16	10	Sale of stores	155	10	0
Postage, telegrams, and rent of boxes	208	5	3	Sale of publications	8	0	6
Telephone rentals, &c.	166	9	9	Costs awarded the Department: Prosecutions			
Commission on revenue collected by Post and Tele-				under the Inspection of Machinery Act	2	10	0
graph Department	204	0	6	Miscellaneous receipts	18	13	11
Books, newspapers, &c.	36	7	5	Balance carried down	159	10	3
Fuel, light, and cleaning	13	10	2				
Inquiries and technical investigations	7	7	0				
Legal expenses	8	14	4				
Removal of offices	13	17	10				
Transfer expenses	465	9	10				
Travelling-expenses	2,401	7	7				
Reserve for bad debts	60	0	0				
Head Office administration	2,302	7	6				
Depreciation—							
Motor-vehicles	192	0	1				
Furniture and equipment	148	18	1				
	340	18	2				
	£20,834	15	9		£20,834	15	9
	£	s.	d.		£	s.	d.
Balance brought down	159	10	3	Excess of expenditure over income	216	4	7
Interest on capital	56	14	4				
	£216	4	7		£216	4	7