

MENTAL HOSPITALS DEPARTMENT.

INSTITUTIONAL ACCOUNTS FOR THE YEAR ENDED 31ST MARCH, 1936.

	Auckland.	Christchurch.	Dunedin.	Hokitika.	Nelson.	Portra.	Tokanui.	Kingseat.	Total.
	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
<i>Expenditure.</i>									
Salaries ..	40,862 0 8	46,078 4 2	47,339 2 9	15,578 10 3	23,055 3 3	52,138 16 6	20,681 11 10	7,667 16 9	253,401 6 2
Official visitors ..	46 14 4	21 12 0	3 7 0	2 11 0	3 5 6	23 12 7	3 11 3	..	91 18 11
Advertising, books, &c. ..	44 16 6	8 5 5	..	0 5 0	0 10 6	26 4 6	..	..	29 4 4
Bacteriological research ..	4,695 6 11	5,053 0 3	4,685 10 11	1,664 11 3	2,214 13 10	4,273 10 0	2,424 8 2	1,161 10 8	26,172 12 0
Bedding and clothing ..	2,322 19 3	4,029 0 7	2,798 19 6	700 8 10	862 6 0	3,033 19 6	3,035 16 3	961 1 11	17,744 11 10
Buildings, repairs, and maintenance ..	3 16 1	9 9 1	8 19 8	16 6 4	13 0 7	2 13 10	8 13 5	..	62 19 0
Dental services ..	4,215 4 4	6,291 15 4	7,758 8 5	1,230 12 4	3,705 19 10	6,020 17 5	4,255 13 7	1,233 19 7	34,712 10 10
Farm-produce consumed ..	1 2 0	9 18 6	34 4 2	3 18 9	20 1 0	77 11 3	1 3 8	1 3 8	153 7 4
Fencing, draining, and roading ..	63 14 3	395 10 5	355 15 8	35 6 8	192 15 10	231 6 8	179 9 2	29 0 10	1,482 19 6
Freight and cartage ..	5,780 4 5	6,364 16 9	5,305 12 6	1,306 11 10	3,980 11 10	5,564 0 0	2,809 1 5	1,340 17 4	32,451 16 1
Fuel, light, water, &c. ..	89 0 11	18 15 0	79 0 0	25 5 0	13 12 6	65 17 0	47 15 0	11 12 3	350 17 8
Funeral expenses ..	756 1 1	1,393 0 5	407 6 8	112 9 2	488 6 8	341 18 11	281 2 2	60 6 10	3,840 11 11
Gardens and shrubberies ..	48 9 9	111 1 2	13 15 8	38 10 2	54 4 2	36 12 7	14 7 4	3 13 8	320 14 6
Laundry expenses ..	304 7 0	288 6 10	223 18 4	51 16 5	258 7 0	334 13 7	224 5 4	171 2 6	1,856 17 0
Machinery, repairs, and stores ..	129 0 9	181 3 0	137 12 10	13 16 8	87 9 8	53 3 3	129 0 7	0 16 4	732 3 1
Maintenance of motor-vehicles ..	6 10 3	296 4 1	170 15 7	57 13 0	133 6 3	88 12 10	108 16 4	60 0 2	921 18 6
Medical fees ..	353 19 6	158 2 10	146 7 10	45 18 6	67 16 9	424 11 6	80 0 1	..	1,276 17 0
Nursing staff—									
Transfer expenses ..	93 3 3	6 2 5	32 3 2	80 13 8	183 0 0	211 2 5	3 16 8	2 19 6	613 1 1
Treatment in general hospitals ..	5 6 6	8 18 6	3 10 0	..	..	..	2 14 0	..	20 9 0
Uniforms, purchase of ..	93 5 5	244 8 8	185 9 3	57 5 5	72 9 2	274 2 11	90 0 9	20 3 10	1,037 5 5
Office equipment ..	2 0 1	4 8 4	..	0 16 6	6 0 6	..	1 8 0	15 0 0	29 13 5
Patients' friends ..	..	..	94 6 0	..	..	..	..	..	94 6 0
" gratuities ..	28 10 0	0 16 4	44 13 6	14 12 0	118 13 1	77 9 11	4 9 2	..	289 4 0
" recreation ..	1,034 5 4	752 9 0	860 3 0	324 2 2	609 16 9	1,362 7 6	593 10 1	359 18 11	5,896 12 9
" transfer expenses ..	8 19 3	7 4 9	5 4 10	9 11 8	46 3 3	163 18 1	..	0 11 11	240 13 9
" treatment in general hospitals ..	216 15 0	142 8 5	136 12 6	9 10 6	81 10 0	122 3 6	..	28 19 0	737 18 11
Postages and telegrams ..	106 13 5	103 5 11	113 15 1	13 10 10	32 5 9	158 5 5	52 9 3	15 11 6	595 17 2
Printing and stationery ..	211 6 3	186 14 2	99 15 2	52 8 11	88 0 6	171 2 3	84 17 0	72 2 6	966 6 9
Rations ..	11,362 10 5	12,373 12 4	12,122 5 9	4,810 12 10	6,675 4 9	16,111 13 10	4,251 10 10	5,618 0 6	73,325 11 3
Stores—									
Loose and artisans' tools ..	72 10 10	91 7 7	154 6 8	64 10 0	5 5 10	90 16 9	79 2 1	39 0 9	597 0 6
Other ..	14 11 7	645 3 10	287 16 10	440 6 9	243 13 2	292 9 2	172 11 0	647 12 1	2,744 4 5
Surgery and dispensary—									
Drugs ..	376 10 7	279 16 7	245 11 0	92 0 10	151 18 3	318 3 10	152 12 5	33 15 1	1,650 8 7
Wines and spirits ..	9 5 6	0 15 0	..	..	1 12 0	..	..	0 10 10	12 3 4
Telephone services ..	70 14 2	119 13 8	189 10 6	17 13 11	63 4 2	154 4 7	75 19 2	50 12 1	741 12 3
Travelling-expenses ..	93 19 7	46 6 5	103 11 7	26 9 4	32 8 8	39 4 6	27 17 9	15 4 8	385 2 6
Travelling-allowances ..	25 12 8	187 14 7	187 14 7	74 4 11	68 7 9	16 13 9	30 19 3	141 1 1	544 14 0
Sundry expenses ..	0 0 10	10 1 3	8 0 0	1 2 9	2 11 0	33 19 2	0 8 6	..	56 3 6
Head Office administration expenses ..	1,537 7 6	1,594 14 6	1,458 10 5	496 18 8	815 18 2	1,843 3 10	698 16 6	506 9 7	8,951 19 2
Law-costs ..	1 9 0	..	..	..	..	..	..	..	1 9 0