

## STATE FOREST SERVICE—continued.

## STATE FORESTS ACCOUNT.

## INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1936.

## General Revenue Account.

| <i>Expenditure.</i>                                                            |          |       | <i>Income.</i>                                                |         |            |
|--------------------------------------------------------------------------------|----------|-------|---------------------------------------------------------------|---------|------------|
|                                                                                | £        | s. d. |                                                               | £       | s. d.      |
| Salaries and contributions to Public Service Super-annuation Fund .. .. .      | 11,831   | 14 2  | Timber royalties .. .. .                                      | 5,753   | 5 8        |
| General management of State forests—                                           | £        | s. d. | Timber sales .. .. .                                          | 130,897 | 9 10       |
| Postages, cables, stationery, &c. . .                                          | 839      | 13 7  |                                                               |         |            |
| Payments to other Departments for services rendered. . .                       | 122      | 7 8   | Leases—                                                       |         |            |
| Forest reconnaissance, timber cruising, &c. . . . .                            | 7,997    | 18 1  | Grazing .. .. .                                               | 1,650   | 13 8       |
| Legal expenses, &c. . . . .                                                    | 79       | 12 6  | Sawmill-sites .. .. .                                         | 99      | 2 3        |
| Office rent, heating, lighting, and cleaning .. .. .                           | 426      | 13 1  | Industrial .. .. .                                            | 288     | 16 4       |
| Transportation expenses and upkeep of motor-vehicles ..                        | 1,036    | 9 6   | Miscellaneous .. .. .                                         | 396     | 16 4       |
| Travelling and transfer and removal expenses .. ..                             | 1,252    | 11 8  | Miscellaneous permits..                                       | 4       | 5 0        |
| Maintenance of buildings and other departmental property ..                    | 229      | 18 1  |                                                               |         |            |
|                                                                                | 11,985   | 4 2   | License and transfer fees .. .. .                             |         | 2,439 13 7 |
| Forest-fire prevention—                                                        |          |       | Interest on promissory notes .. .. .                          |         | 323 9 6    |
| Communications and control, locomotion expenses, and travelling-expenses .. .. | 95       | 8 0   | Fees for inspections .. .. .                                  |         | 78 16 2    |
| Fire-fighting wages .. .. .                                                    | 433      | 0 9   | Rents of departmental houses .. .. .                          |         | 1,337 9 0  |
|                                                                                | 528      | 8 9   | Kauri-gum collection .. .. .                                  |         | 237 18 1   |
| Educational—                                                                   |          |       | Administration expenses (Forests Amendment Act, 1926) .. .. . |         | 99 16 8    |
| Photographic records .. .. .                                                   | 16       | 12 8  | Miscellaneous .. .. .                                         |         | 1,044 9 6  |
| Preparation of service bulletins, publications, &c. . . . .                    | 92       | 2 10  | Rebates recovered .. .. .                                     |         | 247 19 2   |
|                                                                                | 108      | 15 6  |                                                               |         | 29 12 10   |
| Forest research—                                                               |          |       |                                                               |         |            |
| Forest entomology .. .. .                                                      | 22       | 8 5   |                                                               |         |            |
| Silvicultural management studies                                               | 407      | 12 11 |                                                               |         |            |
| Utilization .. .. .                                                            | 11       | 0 4   |                                                               |         |            |
| Timber-products testing .. ..                                                  | 255      | 17 3  |                                                               |         |            |
| Travelling expenses and allowances .. .. .                                     | 121      | 1 6   |                                                               |         |            |
|                                                                                | 818      | 0 5   |                                                               |         |            |
| Afforestation—                                                                 |          |       |                                                               |         |            |
| Work for other Departments ..                                                  | 2        | 4 9   |                                                               |         |            |
| Tree-seed operations .. .. .                                                   | 74       | 1 6   |                                                               |         |            |
| Travelling allowances and expenses .. .. .                                     | 28       | 5 7   |                                                               |         |            |
|                                                                                | 104      | 11 10 |                                                               |         |            |
| Yearly rental, Otanewianuku ..                                                 | 74       | 0 0   |                                                               |         |            |
| Miscellaneous—                                                                 |          |       |                                                               |         |            |
| Compassionate grant .. .. .                                                    | 28       | 6 6   |                                                               |         |            |
| Rebates of royalty on timber exported .. .. .                                  | 329      | 9 4   |                                                               |         |            |
| Refund of appraisal costs .. ..                                                | 33       | 0 0   |                                                               |         |            |
|                                                                                | 390      | 15 10 |                                                               |         |            |
| Depreciation .. .. .                                                           | 1,128    | 17 1  |                                                               |         |            |
| Bad debts .. .. .                                                              | 929      | 9 6   |                                                               |         |            |
| Balance carried forward .. .. .                                                | 114,590  | 2 9   |                                                               |         |            |
|                                                                                | £142,490 | 0 0   |                                                               |         |            |

## Allocation of Revenue Account.

|                                                                                | £        | s. d. |                                      | £        | s. d. |
|--------------------------------------------------------------------------------|----------|-------|--------------------------------------|----------|-------|
| Consolidation Fund—                                                            |          |       | Balance from General Revenue Account | 114,590  | 2 9   |
| National Endowment Account revenue (Forests Act, 1921, section 39 (2)) .. .. . | 10,934   | 1 7   |                                      |          |       |
| Local Authorities—                                                             |          |       |                                      |          |       |
| “Fifths” of revenue (Finance Act, 1924, section 17) .. ..                      | 11,933   | 9 11  |                                      |          |       |
|                                                                                | 22,867   | 11 6  |                                      |          |       |
| General Reserve Account : Indigenous forests .. .. .                           | 91,722   | 11 3  |                                      |          |       |
|                                                                                | £114,590 | 2 9   |                                      |          |       |
|                                                                                |          |       |                                      | £114,590 | 2 9   |

## Nurseries and Plantations.

|                                                   | £        | s. d. |                                               | £        | s. d. |
|---------------------------------------------------|----------|-------|-----------------------------------------------|----------|-------|
| Interest on loans .. .. .                         | 79,932   | 1 1   | Interest on investments .. .. .               | 54       | 7 9   |
| Recoupment of stamp duty and management charges   | 524      | 10 4  | Interest charged to nurseries and plantations | 148,059  | 13 4  |
| Free trees to local bodies and schools .. .. .    | 617      | 1 2   | Land rentals .. .. .                          | 12,426   | 5 0   |
| Trees and tree-seed destroyed .. .. .             | 38       | 17 10 | Profit on Hammer Nursery .. .. .              | 18       | 18 8  |
| Loss on Westland Nursery .. .. .                  | 319      | 13 8  | Profit on Rotorua Nursery .. .. .             | 82       | 14 10 |
| Premium on loan conversion .. .. .                | 1,050    | 10 0  | Profit on sale of stores .. .. .              | 8        | 0 0   |
| Charges and expenses of loan conversion (1935) .. | 799      | 9 10  |                                               |          |       |
| General Reserve Account : Afforestation .. .. .   | 77,367   | 15 8  |                                               |          |       |
|                                                   | £160,649 | 19 7  |                                               |          |       |
|                                                   |          |       |                                               | £160,649 | 19 7  |