

Table No. 9.
NET EXPENDITURE.

COMPARATIVE STATEMENT OF THE APPROPRIATED AND ACTUAL EXPENDITURE OF THE CONSOLIDATED FUND (ORDINARY REVENUE ACCOUNT) FOR THE FINANCIAL YEAR ENDED 31ST MARCH, 1937.

	Net Appropriations, 1936-37.	Actual Net Expenditure, 1936-37.	Difference.	
			More.	Less.
	£	£	£	£
PERMANENT APPROPRIATIONS :—				
Under Special Acts of the Legislature,—				
Civil List	30,050	28,472	..	1,578
Debt services—				
Interest	7,541,367	7,604,469	63,102	..
Amortization of Debt—				
Sinking Fund	10,859	10,859	..	..
Repayment of Public Debt Act, 1925	1,624,700	1,624,508	..	192
Transfers to Loans Redemption Account	15,000	66,115	51,115	..
Securities redeemed	1,000	5	..	995
Administration and Management	59,500	81,543	22,043	..
Payments on Guaranteed Loans	6,300	Cr. 7,190	..	13,490
Total—Debt services	9,258,726	9,380,309	136,260	14,677
Other services—				
Education	95,526	95,526	..	..
Other Grants and Subsidies	255,000	253,319	..	1,681
Salaries and Honoraria	84,979	71,135	..	13,844
Pensions	44,523	43,692	..	831
Highways	2,512,000	2,509,443	..	2,557
Exchange	1,455,000	1,581,351	126,351	..
Other Special Acts	109,206	125,252	16,046	..
Total—Other services	4,556,234	4,679,718	142,397	18,913
TOTAL—PERMANENT APPROPRIATIONS..	13,845,010	14,088,499	278,657	35,168
ANNUAL APPROPRIATIONS :—				
Vote,—				
Legislative	112,301	106,840	..	5,461
Prime Minister's Department	27,256	27,502	246	..
Finance—				
Treasury	42,696	40,854	..	1,842
Customs	114,711	112,098	..	2,613
Land and Income Tax	146,952	140,180	..	6,772
Stamp Duties	92,719	91,354	..	1,365
Audit	38,469	36,121	..	2,348
Total—Finance	435,547	420,607	..	14,940
General Administration—				
Public Service Commissioner's Office	5,200	6,982	1,782	..
Internal Affairs	364,517	368,003	3,486	..
External Affairs	145,080	158,255	13,175	..
Printing and Stationery	204,209	227,422	23,213	..
Marine	131,676	123,423	..	8,253
Labour	218,076	206,358	..	11,718
Native	284,028	286,956	2,928	..
Valuation	58,990	58,509	..	481
Electoral	12,770	* 11,806	..	964
Census and Statistics	67,542	63,809	..	3,733
Total—General Administration	1,492,088	1,511,523	44,584	25,149
Law and Order—				
Justice and Prisons	271,129	273,486	2,357	..
Crown Law Office	7,797	7,419	..	378
Police	499,896	496,978	..	2,918
Total—Law and Order	778,822	777,883	2,357	3,296
Defence—				
Naval Defence	651,630	632,062	..	19,568
Defence	631,336	560,017	..	71,319
Total—Defence	1,282,966	1,192,079	..	90,887
Maintenance of Public Works and Services	1,179,680	1,174,991	..	4,689