

Table No. 10.

ESTIMATED NET EXPENDITURE OF THE ORDINARY REVENUE ACCOUNT FOR THE YEAR ENDING 31ST MARCH, 1938, COMPARED WITH ACTUAL NET EXPENDITURE FOR THE YEAR ENDED 31ST MARCH, 1937.

	Estimate for 1937-38.	Actual for 1936-37.	Difference.	
			Increase.	Decrease.
Permanent Appropriations,—	£	£	£	£
Civil List	30,600	28,472	2,128	..
Debt services—				
Interest	7,629,525	7,604,469	25,056	..
Sinking Fund	10,859	10,859	..	..
Repayment of Public Debt	1,704,700	1,624,508	80,192	..
Administration and Management	50,970	81,543	..	30,573
Payments of Guaranteed Loans, Redemptions, and Transfers	Cr. 285	58,930	..	59,215
Total—Debt services	9,395,769	9,380,309	105,248	89,788
Under Special Acts of the Legislature—				
Education	95,540	95,526	14	..
Salaries and Honoraria	72,035	71,136	899	..
Pensions	45,160	43,693	1,467	..
Highways	3,058,500	2,509,443	549,057	..
Exchange	1,700,000	1,581,351	118,649	..
Other Special Acts	357,106	378,569	..	21,463
	5,328,341	4,679,718	670,086	21,463
Total—Permanent appropriations	14,754,710	14,088,499	777,462	111,251
Annual Appropriations,—				
Legislative	110,000	106,840	3,160	..
Prime Minister's Department	25,505	27,502	..	1,997
Finance—				
Treasury	40,647	40,854	..	207
Customs	125,342	112,098	13,244	..
Land and Income Tax	161,870	140,180	21,690	..
Stamp Duties	94,741	91,354	3,387	..
Audit	42,876	36,121	6,755	..
	465,476	420,607	45,076	207
General Administration—				
Public Service Commissioners' Office	9,400	6,982	2,418	..
Internal Affairs	456,415	368,003	88,412	..
External Affairs	246,321	158,255	88,066	..
Printing and Stationery	238,000	227,422	10,578	..
Marine	158,987	123,423	35,564	..
Labour	120,964	206,358	..	85,394
Native	152,420	286,956	..	134,536
Valuation	62,000	58,509	3,491	..
Electoral	9,842	11,806	..	1,964
Census and Statistics	33,999	63,809	..	29,810
	1,488,348	1,511,523	228,529	251,704
Law and Order—				
Justice and Prisons	327,590	273,486	54,104	..
Crown Law	7,869	7,419	450	..
Police	610,000	496,978	113,022	..
	945,459	777,883	167,576	..
Defence—				
Navy	734,797	632,062	102,735	..
Army	550,000	427,635	122,365	..
Air	315,000	132,382*	182,618	..
	1,599,797	1,192,079	407,718	..
Maintenance of Public Works and Services	1,150,000	1,174,991	..	24,991
Development of Primary and Secondary Industries—				
Lands and Survey	386,000	401,900	..	15,900
Agriculture	754,485	692,267	62,218	..
Industries and Commerce, Tourist, and Publicity	355,500	176,808	178,692	..
Scientific and Industrial Research	133,538	97,517	36,021	..
Mines	44,000	28,923	15,077	..
Transport	46,500	28,038	18,462	..
	1,720,023	1,425,453	310,470	15,900
Social Services—				
Health	1,141,650	996,840	144,810	..
Mental Hospitals	390,500	334,636	55,864	..
Education	3,745,325	3,396,234	349,091	..
Pensions	6,769,423	5,072,735	1,696,688	..
National Provident and Friendly Societies	121,505	112,545	8,960	..
	12,168,403	9,912,990	2,255,413	..
Services not provided for	..	36,791	..	36,791
Total—Annual appropriations	19,673,011	16,586,659	3,417,942	331,590
	..	..	4,195,404	442,841
	..	..	442,841	..
Totals	34,427,721	30,675,158	3,752,563	..

* Appropriated and expended under vote "Defence," 1936-37.