

| Item. | Kaihu. |                        | Gisborne. |                        | North Island<br>Main Line and<br>Branches. |                        | South Island<br>Main Line and<br>Branches. |                        | Westport. |                        | Nelson. |                        | Picton. |                        | Total. |                        |
|-------|--------|------------------------|-----------|------------------------|--------------------------------------------|------------------------|--------------------------------------------|------------------------|-----------|------------------------|---------|------------------------|---------|------------------------|--------|------------------------|
|       | Total. | Per<br>Train-<br>mile. | Total.    | Per<br>Train-<br>mile. | Total.                                     | Per<br>Train-<br>mile. | Total.                                     | Per<br>Train-<br>mile. | Total.    | Per<br>Train-<br>mile. | Total.  | Per<br>Train-<br>mile. | Total.  | Per<br>Train-<br>mile. | Total. | Per<br>Train-<br>mile. |

## ABSTRACT F.—TRAFFIC TRANSPORTATION.

|                                                     | £     | d.   | £     | d.   | £         | d.   | £       | d.   | £      | d.   | £     | d.   | £      | d.   | £         | d.   |
|-----------------------------------------------------|-------|------|-------|------|-----------|------|---------|------|--------|------|-------|------|--------|------|-----------|------|
| General expenses—                                   |       |      |       |      |           |      |         |      |        |      |       |      |        |      |           |      |
| Branch .. ..                                        | 27    | 0·5  | 156   | 0·9  | 29,356    | 0·9  | 18,171  | 1·0  | 596    | 2·0  | 74    | 0·4  | 217    | 1·2  | 48,597    | 0·9  |
| District .. ..                                      | 8     | 0·1  | 972   | 5·3  | 76,123    | 2·3  | 52,978  | 2·8  | 1,135  | 3·9  | 965   | 5·9  | 1,611  | 8·9  | 133,792   | 2·5  |
| Station expenses—                                   |       |      |       |      |           |      |         |      |        |      |       |      |        |      |           |      |
| Supervision and office                              | 998   | 17·5 | 1,276 | 7·0  | 282,822   | 8·5  | 230,705 | 12·1 | 3,595  | 12·4 | 1,981 | 12·0 | 3,177  | 17·6 | 524,554   | 9·8  |
| Platform .. ..                                      | 51    | 0·9  | 97    | 0·5  | 104,826   | 3·1  | 48,785  | 2·6  | 632    | 2·2  | 48    | 0·3  | 290    | 1·6  | 154,729   | 2·9  |
| Signalling .. ..                                    | ..    | ..   | 229   | 1·3  | 121,483   | 3·6  | 63,632  | 3·4  | 1,191  | 4·1  | 2     | ..   | 27     | 0·1  | 186,564   | 3·5  |
| Shunting and marshal-<br>ling yards                 | 50    | 0·9  | 289   | 1·6  | 149,247   | 4·5  | 110,412 | 5·8  | 3,757  | 12·9 | 285   | 1·7  | 662    | 3·7  | 264,702   | 5·0  |
| Goods - sheds and<br>goods-yards                    | 49    | 0·9  | 96    | 0·5  | 118,679   | 3·5  | 132,527 | 7·0  | 1,261  | 4·3  | 294   | 1·8  | 1,324  | 7·3  | 254,230   | 4·8  |
| Wharves .. ..                                       | 25    | 0·4  | ..    | ..   | 31,454    | 0·9  | 109,410 | 5·8  | 10,784 | 37·1 | ..    | ..   | 3,779  | 21·0 | 155,452   | 2·9  |
| Fuel, water, station-<br>ery, and other<br>expenses | 139   | 2·4  | 324   | 1·8  | 17,539    | 0·5  | 11,111  | 0·6  | 228    | 0·8  | 238   | 1·4  | 231    | 1·3  | 29,810    | 0·6  |
| Train expenses—                                     |       |      |       |      |           |      |         |      |        |      |       |      |        |      |           |      |
| Running .. ..                                       | 450   | 7·9  | 995   | 5·4  | 140,497   | 4·3  | 86,331  | 4·6  | 2,230  | 7·7  | 667   | 4·0  | 989    | 5·5  | 232,159   | 4·4  |
| Cleaning and heating<br>vehicles                    | 26    | 0·5  | 110   | 0·6  | 50,873    | 1·5  | 27,455  | 1·5  | 226    | 0·8  | 240   | 1·4  | 332    | 1·8  | 79,262    | 1·5  |
| Sleeping-cars .. ..                                 | ..    | ..   | ..    | ..   | 12,970    | 0·4  | 1,002   | 0·1  | ..     | ..   | ..    | ..   | ..     | ..   | 13,972    | 0·3  |
| Miscellaneous .. ..                                 | Cr. 5 | 0·1  | 154   | 0·8  | 8,018     | 0·2  | 4,408   | 0·2  | 42     | 0·1  | 1     | ..   | 30     | 0·2  | 12,648    | 0·2  |
|                                                     | 1,818 | 32·1 | 4,698 | 25·7 | 1,143,887 | 34·2 | 896,927 | 47·5 | 25,677 | 88·3 | 4,795 | 28·9 | 12,669 | 70·2 | 2,090,471 | 39·3 |
| Per cent. of operating<br>revenue                   | 38·35 |      | 19·99 |      | 24·91     |      | 31·65   |      | 27·99  |      | 40·11 |      | 37·35  |      | 27·54     |      |
| Per cent. of operating<br>expenditure               | 21·69 |      | 17·53 |      | 26·72     |      | 31·61   |      | 33·98  |      | 20·73 |      | 32·75  |      | 28·67     |      |
| Per mile of railway £                               | 75·75 |      | 78·30 |      | 768·22    |      | 562·69  |      | 713·25 |      | 74·92 |      | 226·23 |      | 629·09    |      |

## ABSTRACT G.—GENERAL EXPENSES.

|                                       | £    | d.  | £    | d.  | £       | d.  | £      | d.  | £     | d.  | £    | d.  | £    | d.  | £       | d.  |
|---------------------------------------|------|-----|------|-----|---------|-----|--------|-----|-------|-----|------|-----|------|-----|---------|-----|
| Head Office .. ..                     | 28   | 0·5 | 140  | 0·8 | 28,215  | 0·8 | 17,446 | 0·9 | 571   | 2·0 | 72   | 0·4 | 211  | 1·2 | 46,682  | 0·9 |
| Appeal Board .. ..                    | 1    | ..  | 2    | ..  | 467     | ..  | 288    | ..  | 9     | ..  | 1    | ..  | 3    | ..  | 771     | ..  |
| Chief Accountant .. ..                | 17   | 0·3 | 85   | 0·5 | 17,297  | 0·5 | 10,695 | 0·6 | 350   | 1·2 | 44   | 0·3 | 129  | 0·7 | 28,618  | 0·5 |
| Training School .. ..                 | 2    | ..  | 8    | ..  | 1,642   | 0·1 | 1,015  | 0·1 | 33    | 0·1 | 4    | ..  | 12   | 0·1 | 2,716   | 0·1 |
|                                       | 48   | 0·8 | 235  | 1·3 | 47,621  | 1·4 | 29,444 | 1·6 | 963   | 3·3 | 121  | 0·7 | 355  | 2·0 | 78,787  | 1·5 |
| Per cent. of operating<br>revenue     | 1·01 |     | 1·00 |     | 1·04    |     | 1·04   |     | 1·05  |     | 1·01 |     | 1·05 |     | 1·04    |     |
| Per cent. of operating<br>expenditure | 0·57 |     | 0·88 |     | 1·11    |     | 1·04   |     | 1·27  |     | 0·52 |     | 0·92 |     | 1·08    |     |
| Per mile of railway £                 | 2·00 |     | 3·92 |     | 31·98   |     | 18·47  |     | 26·75 |     | 1·89 |     | 6·34 |     | 23·71   |     |
|                                       | £    | d.  | £    | d.  | £       | d.  | £      | d.  | £     | d.  | £    | d.  | £    | d.  | £       | d.  |
| Superannuation subsidy                | 100  | 1·8 | 506  | 2·8 | 102,135 | 3·1 | 63,151 | 3·3 | 2,067 | 7·1 | 261  | 1·6 | 763  | 4·2 | 168,983 | 3·2 |

## SUMMARY OF EXPENDITURE ABSTRACTS.

| Abstract and Item.                                       | Kaihu.   | Gisborne. | North<br>Island Main<br>Line and<br>Branches. | South<br>Island Main<br>Line and<br>Branches. | Westport.  | Nelson.  | Picton.  | Total.     |
|----------------------------------------------------------|----------|-----------|-----------------------------------------------|-----------------------------------------------|------------|----------|----------|------------|
|                                                          | £        | £         | £                                             | £                                             | £          | £        | £        | £          |
| A.—Maintenance of Way and Works ..                       | 3,968    | 10,451    | 695,684                                       | 533,516                                       | 17,365     | 9,135    | 8,861    | 1,278,980  |
| B.—Maintenance of Signals and Electrical<br>Appliances   | 35       | 99        | 100,895                                       | 76,190                                        | 1,354      | 132      | 187      | 178,892    |
| C.—Maintenance of Rolling-stock ..                       | 735      | 3,497     | 1,082,006                                     | 677,200                                       | 16,065     | 4,236    | 8,823    | 1,792,562  |
| D.—Examination, Lubrication, and<br>Lighting of Vehicles | 38       | 124       | 48,106                                        | 29,043                                        | 1,058      | 191      | 167      | 78,727     |
| E.—Locomotive Transportation ..                          | 1,639    | 7,190     | 1,061,003                                     | 532,416                                       | 11,021     | 4,256    | 6,858    | 1,624,383  |
| F.—Traffic Transportation .. ..                          | 1,818    | 4,698     | 1,143,887                                     | 896,927                                       | 25,677     | 4,795    | 12,669   | 2,090,471  |
| G.—General Expenses .. ..                                | 48       | 235       | 47,621                                        | 29,444                                        | 963        | 121      | 355      | 78,787     |
| Superannuation Subsidy .. ..                             | 100      | 506       | 102,135                                       | 63,151                                        | 2,067      | 261      | 763      | 168,983    |
| Total .. ..                                              | 8,381    | 26,800    | 4,281,337                                     | 2,837,887                                     | 75,570     | 23,127   | 38,683   | 7,291,785  |
| Per cent. of operating revenue ..                        | 176·81   | 114·05    | 93·23                                         | 100·14                                        | 82·39      | 193·45   | 114·04   | 96·05      |
| Per mile of railway .. ..                                | £ 349·21 | £ 446·67  | £ 2,875·31                                    | £ 1,780·35                                    | £ 2,099·17 | £ 361·36 | £ 690·77 | £ 2,194·33 |
| Per train-mile .. .. pence                               | 147·55   | 146·38    | 127·85                                        | 150·33                                        | 259·91     | 139·37   | 214·22   | 136·95     |