

ELECTRIC SUPPLY ACCOUNT.

Electric Supply Account.

DEVELOPMENT OF WATER-POWER (INCLUDING NEW WORKS AND WORKING-EXPENSES AND MAINTENANCE, SALARIES, TRAVELLING-EXPENSES, AUDIT FEES, EXCHANGE ON REMITTANCES ABROAD, COMPENSATION FOR ACCIDENTS TO WORKMEN AND MOTOR-VEHICLES, ETC., AND ALL OTHER EXPENSES).

						1939-40.	1938-39.		CONSTRUCTION.		
						Estimated Amount required to be voted.	Amount voted.	Expended.	Estimated Cost of Work when authorized*	Total Expenditure to 31 March, 1939.	Estimated Cost to complete Work.*
Vote No. .—Development of Water-power—						£	£	£	£	£	£
New Works and Purchase of Materials for Stock						1,415,000	1,216,470	980,390	3,432,784	1,417,644	2,015,140
Working-expenses and Maintenance						442,610	363,535	384,204	..	..	..
GROSS TOTAL						1,857,610	1,580,005	1,364,594	..	..	..
CREDITS-IN-AID						17,610	24,005	26,810	..	..	..
NET TOTAL						1,840,000	1,556,000	1,337,784	3,432,784	1,417,644	2,015,140
Item.	MINISTER OF PUBLIC WORKS.					£	£	£	£	£	£
ELECTRIC SUPPLY ACCOUNT.											
VOTE No. .											
DEVELOPMENT OF WATER-POWER.											
North Island Scheme—											
New works and purchases of materials for stock—											
Arapuni-Horahora works £ .. £											
Mangahao-Waikaremoana works 615,000							363,970	255,791	1,478,121	579,035	899,086
							450,000	327,774	824,102	203,557	620,545
Working-expenses and maintenance—											
Arapuni-Horahora works 123,790							87,450	93,103	..	..	..
King's Wharf Station, Auckland (half additional net cost of operating and half capital charges) 36,210							37,590	36,212	..	..	..
Mangahao-Waikaremoana works 110,000							79,500	77,661	..	..	..
						1,230,000	1,018,510	790,541	2,302,223	782,592	1,519,631
South Island Scheme—											
New works and purchases of materials for stock—											
Lake Coleridge - Waitaki works 320,000							250,000	241,384	832,250	486,167	346,083
Southland works 100,000							150,000	150,143	298,311	148,885	149,426
Working-expenses and maintenance—											
Lake Coleridge - Waitaki works 94,000							101,315	90,062	..	..	..
Southland works 76,000							57,475	87,141	..	..	..
						590,000	558,790	568,730	1,130,561	635,052	495,509
Providing meals for overseas and other special visitors 10							100	..	..	..	..
Surveys and investigations of other schemes 35,000							2,500	5,298	..	..	..
General expenses not chargeable to any particular work 100							100	20	..	..	..
Centennial Exhibition contribution 2,500							..	..	..	..	..
Loss of money destroyed by fire at residence of P. Egerton, Southland							5	5	..	..	..
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926—											
New works, &c. 10,000											
Working-expenses, &c. 7,610											
GROSS TOTAL						1,857,610	1,580,005	1,364,594	3,432,784	1,417,644	2,015,140
CREDITS-IN-AID						17,610	24,005	26,810	..	..	..
NET TOTAL—VOTE No.						1,840,000	1,556,000	1,337,784	3,432,784	1,417,644	2,015,140
TOTAL						£1,840,000	£1,556,000	£1,337,784	£3,432,784	£1,417,644	£2,015,140

* For present proposals; as works will be extended continually as demand warrants, no estimate of cost to ultimate completion can be made.