

STATEMENT No. 3.
INCOME AND EXPENDITURE IN RESPECT OF RAILWAY OPERATION FOR THE YEAR ENDED 31ST MARCH, 1939.

EXPENDITURE.	See Abstract.	1938-39.		1937-38.		Per Cent. of Operating Revenue.		REVENUE.	Statement No.	1938-39.		1937-38.		Per Cent. of Operating Revenue.	
		1938-39.		1937-38.		1938-39.				1937-38.					
		£	s. d.	£	s. d.	£	s. d.			£	s. d.	£	s. d.	£	s. d.
Maintenance of way and works ..	A	1,375,829	2 6	1,278,980	8 7	17.19	16.85	Passengers, ordinary ..	17	1,538,881	17 0	1,475,829	4 7	19.22	19.44
Maintenance of signals and electrical appliances ..	B	186,546	6 10	178,891	13 8	2.33	2.36	Passengers, season tickets ..	17	246,764	13 9	222,191	6 8	3.08	2.93
Maintenance of rolling-stock ..	C	1,832,614	13 7	1,792,562	5 3	22.89	23.60	Parcels, luggage, and mails ..	17	334,169	8 8	318,456	14 10	4.17	4.19
Examination, lubrication, and lighting of vehicles ..	D	85,481	12 7	78,726	19 0	1.07	1.04	Goods ..	17	5,694,935	13 9	5,411,296	17 11	71.15	71.28
Locomotive transportation ..	E	1,727,374	16 10	1,624,382	14 7	21.58	21.40	Labour, demurrage, &c. ..	17	190,307	14 8	164,050	6 10	2.38	2.16
Traffic transportation ..	F	2,208,310	7 6	2,090,470	15 4	27.58	27.53								
General Charges ..	G	82,236	1 10	78,787	4 0	1.03	1.04								
Superannuation subsidy ..															
Less amount allocated to subsidiary services, &c. ..															
	..	22,074	2 2												
Total operating expenses ..	..	7,663,632	4 9	7,291,785	1 7	95.73	96.05								
Net operating revenue ..	..	341,427	3 1	300,039	9 3	4.27	3.95								
	..	£8,005,059	7 10	£7,591,824	10 10	100.00	100.00		..	£8,005,059	7 10	£7,591,824	10 10	100.00	100.00