

Table No. 9.

NET EXPENDITURE.

COMPARATIVE STATEMENT OF THE APPROPRIATED AND ACTUAL EXPENDITURE OF THE CONSOLIDATED FUND (ORDINARY REVENUE ACCOUNT) FOR THE FINANCIAL YEAR ENDED 31ST MARCH, 1939.

	Net Appropriations, 1938-39.	Actual Net Expenditure, 1938-39.	Difference.	
			More.	Less.
PERMANENT APPROPRIATIONS :—	£	£	£	£
Under Special Acts of the Legislature,—				
Civil List	30,400	30,127	..	273
Debt services—				
Interest	7,700,063	7,500,515	..	199,548
Amortization of Debt—				
Sinking Fund	10,859	10,859	..	..
Repayment of Public Debt Act, 1925	1,782,014	1,754,123	..	27,891
Securities redeemed	1,000	..	..	1,000
Administration and Management	50,450	50,311	..	139
Payments on Guaranteed Loans	Cr. 150	Cr. 4,864	..	4,714
Total—Debt services	9,544,236	9,310,944	..	233,292
Other services—				
Education	101,721	101,721	..	..
Other Grants and Subsidies	258,500	253,906	..	4,594
Salaries and Honoraria	75,665	75,005	..	660
Pensions	45,428	45,447	19	..
Highways	3,181,000	3,055,095	..	125,905
Exchange	1,800,000	1,422,085	..	377,915
Other Special Acts	28,400	38,243	9,843	..
Total—Other services	5,490,714	4,991,502	9,862	509,074
TOTAL—PERMANENT APPROPRIATIONS..	15,065,350	14,332,573	9,862	742,639
ANNUAL APPROPRIATIONS :—				
Vote,—				
Legislative	105,060	98,791	..	6,269
Prime Minister's Department	24,395	24,644	249	..
Finance—				
Treasury	47,338	47,271	..	67
Customs	132,643	137,753	5,110	..
Land and Income Tax	125,606	135,106	9,500	..
Stamp Duties	101,276	105,537	4,261	..
Audit	44,950	39,452	..	5,498
Total—Finance	451,813	465,119	18,871	5,565
General Administration—				
Public Service Commissioner's Office	14,720	13,590	..	1,130
Internal Affairs	488,104	499,861	11,757	..
External Affairs	201,329	207,797	6,468	..
Printing and Stationery	292,691	302,016	9,325	..
Marine	179,214	179,406	192	..
Labour	105,802	134,758	28,956	..
Native	112,432	122,932	10,500	..
Valuation	55,607	49,069	..	6,538
Electoral	105,769	114,641	8,872	..
Census and Statistics	36,090	33,938	..	2,152
Total—General Administration	1,591,758	1,658,008	76,070	9,820
Law and Order—				
Justice and Prisons	339,641	337,071	..	2,570
Crown Law Office	8,282	8,279	..	3
Police	621,000	607,390	..	13,610
Total—Law and Order	968,923	952,740	..	16,183
Defence—				
Navy	802,196	835,331	33,135	..
Army	703,904	706,753	2,849	..
Air	493,900	557,205	63,305	..
Total—Defence	2,000,000	2,099,289	99,289	..
Maintenance of Public Works and Services	668,822	724,287	55,465	..