

Table No. 10.

ESTIMATED NET EXPENDITURE OF THE ORDINARY REVENUE ACCOUNT FOR THE YEAR ENDING 31ST MARCH, 1940, COMPARED WITH ACTUAL NET EXPENDITURE FOR THE YEAR ENDED 31ST MARCH, 1939.

	Estimate for 1939-40.	Actual for 1938-39.	Difference.	
			Increase.	Decrease.
Permanent Appropriations,—	£	£	£	£
Civil List	30,200	30,127	73	..
Debt services—				
Interest	8,036,380	7,500,515	535,865	..
Sinking Fund	10,859	10,859	..	..
Repayment of Public Debt	1,907,144	1,754,123	153,021	..
Administration and Management	67,100	50,311	16,789	..
Payments of Guaranteed Loans, Redemptions, and Transfers	500	Cr. 4,864	5,364	..
Total—Debt services	10,021,983	9,310,944	711,039	..
Under Special Acts of the Legislature—				
Highways	3,233,000	3,055,095	177,905	..
Exchange	1,500,000	1,422,085	77,915	..
Other Special Acts	345,991	514,322	..	168,331
	5,078,991	4,991,502	255,820	168,331
Total—Permanent appropriations	15,131,174	14,332,573	966,932	168,331
Annual Appropriations,—				
Legislative	109,995	98,791	11,204	..
Prime Minister's Department	26,000	24,644	1,356	..
Finance—				
Treasury	48,200	47,271	929	..
Customs	174,958	137,753	37,205	..
Land and Income Tax	158,000	135,106	22,894	..
Stamp Duties	103,000	105,537	..	2,537
Audit	42,979	39,452	3,527	..
	527,137	465,119	64,555	2,537
General Administration—				
Public Service Commissioners' Office	14,500	13,590	910	..
Internal Affairs	609,500	499,861	109,639	..
External Affairs	214,722	207,797	6,925	..
Printing and Stationery	298,000	302,016	..	4,016
Marine	204,112	179,406	24,706	..
Labour	2,720,000	134,758	2,585,242	..
Native	529,990	122,932	407,058	..
Valuation	53,000	49,069	3,931	..
Electoral	14,000	114,641	..	100,641
Census and Statistics	36,500	33,938	2,562	..
	4,694,324	1,658,008	3,140,973	104,657
Law and Order—				
Justice and Prisons	303,000	337,071	..	34,071
Crown Law	8,449	8,279	170	..
Police	625,000	607,390	17,610	..
	936,449	952,740	17,780	34,071
Defence—				
Navy	919,970	835,331	84,639	..
Army	1,594,468	706,753	887,715	..
Air	700,000	557,205	142,795	..
	3,214,438	2,099,289	1,115,149	..
Maintenance of Public Works and Services	750,000	724,287	25,713	..
Development of Primary and Secondary Industries—				
Lands and Survey	323,996	300,241	23,755	..
Agriculture	1,002,500	1,078,426	..	75,926
Industries and Commerce, Tourist and Publicity	370,300	444,216	..	73,916
Scientific and Industrial Research	170,000	158,785	11,215	..
Mines	90,000	33,716	56,284	..
Transport	83,000	81,699	1,301	..
	2,039,796	2,097,083	92,555	149,842
Social Services—				
Health	1,537,000	1,362,757	174,243	..
Mental Hospitals	409,000	417,483	..	8,483
Education	4,470,000	4,097,546	372,454	..
War and Other Pensions	2,080,000	6,933,819	..	4,853,819
Social Security	2,000,000	..	2,000,000	..
National Provident and Friendly Societies	117,467	133,959	..	16,492
	10,613,467	12,945,564	2,546,697	4,878,794
Services not provided for	..	374,580	..	374,580
Total—Annual appropriations	22,911,606	21,440,105	7,015,982	5,544,481
	..	..	7,982,914	5,712,812
	..	..	5,712,812	..
Totals	38,042,780	35,772,678	2,270,102	..